

Vermont Legislative Joint Fiscal Office

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FISCAL NOTE

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State reorganization of Purchasing Proposal – Governor’s Recommendation in the Big Bill

The Agency of Administration proposes to move Purchasing and Contracting from the Department of Buildings and General Services to being directly under the Secretary of Administration

This fiscal note is based on the language presented to House Institutions March 9, 2016.

The main fiscal impact of this proposal is the addition of 2 positions in the Agency of Administration to work on purchasing. The cost is \$156,984 for these two positions.

The cost of physically moving the purchasing division from Baldwin street to the Pavilion will be minimal.